

EBERT METROPOLITAN DISTRICT PROPERTY TAX SUMMARY INFORMATION 2026
BUDGET
WITH 2024 ACTUAL AND 2025 ESTIMATED
For the Years Ended and Ending December 31,
12/8/25

ACTUAL 2024	ESTIMATED 2025	BUDGET 2026
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ASSESSED VALUATION - Denver County

Residential	\$ 164,914,670	\$ 148,850,900	\$ 172,939,970
Commercial	20,318,080	10,479,980	0
State assessed	4,269,250	4,894,800	0
Vacant land	199,150	47,140	0
Personal property	1,461,940	1,778,990	0
Certified Assessed Value	\$ 191,163,090	\$ 166,051,810	\$ 172,939,970

MILL LEVY

Contractual obligation	18.000	18.500	18.500
Debt Service - 2018A-1	22.330	23.720	24.926
Debt Service - 2018A-2	5.330	5.520	5.403
Capital reserve	1.000	1.000	1.000
Total mill levy	46.660	48.740	49.829

PROPERTY TAXES

Contractual obligation	\$ 3,123,166	\$ 3,123,163	\$ 3,199,389
Debt Service - 2018A-1	3,682,545	4,014,531	4,310,702
Debt Service - 2018A-2	878,995	933,573	934,395
Capital reserve	168,820	168,820	172,940
Levied property taxes	7,530,004	0	8,228,276
Adjustments to actual/rounding	67,698		0
Budgeted property taxes	\$ 7,597,702	\$ 8,240,087	\$ 8,228,276

ASSESSED VALUATION - Denver County - Debt Only

Residential/ Apartment	\$ 5,734,470	\$ 5,734,470	\$ 25,692,240
Commercial	11,453,020	11,453,020	0
Agricultural	840	660	0
State assessed	151,800	157,500	0
Vacant land	1,577,280	1,937,380	0
Personal property	1,400,670	1,445,650	0
Certified Assessed Value	\$ 20,318,080	\$ 20,728,680	\$ 25,692,240

MILL LEVY

Debt Service - 2018A-1	22.330	23.720	24.926
Total mill levy	22.330	23.720	24.926

PROPERTY TAXES

Debt Service - 2018A-1	<u>\$ 453,703</u>	<u>\$ 486,829</u>	<u>\$ 640,405</u>
Levied property taxes	453,703	486,829	640,405
Adjustments to actual/rounding	5,027	-	-
Refunds and abatements	(19,261)	-	-
Budgeted property taxes	\$ 439,469	\$ 486,829	\$ 640,405

BUDGETED PROPERTY TAXES

General - contractual obligation	\$ 3,123,166	\$ 3,123,163	\$ 3,199,389
Debt Service	4,561,540	4,948,104	5,245,096
Debt Service - excluded area	439,469	486,829	640,405
Capital reserve	168,820	168,820	172,940
Total	\$ 8,292,995	\$ 8,726,916	\$ 9,257,830